

**TRUST FOR AMERICA'S HEALTH
FY 2005 CDC BUDGET ANALYSIS**

PROGRAM	FY 2003 Actual	FY 2004 Conference	President's Request '05	+ or - FY 2004 to FY 2005	% Change
Birth Defects and Disabilities	\$98,039	\$112,743	\$112,972	\$229	0.02%
Autism	\$10,811	\$15,946	\$15,978	\$32	0.20%
Birth Defects	\$15,994	\$16,900			
Fetal Alcohol Syndrome	\$12,408	\$12,572	\$12,598	\$26	0.20%
Folic Acid	\$2,484	\$2,496			
Infant Health	\$12,940	\$12,267			
Spina Bifida	\$4,128	\$5,098	\$5,104	\$11	0.21%
Attention Deficit Resource Centers	\$1,200	\$1,465			
Tourette Syndrome	\$0	\$1,491			
Muscular Dystrophy	\$3,974	\$5,442			
Special Olympics Healthy Athletes	\$3,775	\$4,498			
Christopher Reeves Foundation	\$2,981	\$5,499			
CHADD	\$298	\$296			
Disability Prevention	\$12,238	\$13,160			
Newborn Infant Hearing	\$7,111	\$7,367			
Limb Loss	\$3,330	\$3,559			
Facial Reconstruction	\$0	\$497			
Child Development Studies	\$4,367	\$4,341			
Chronic Disease & Health Promotion	\$789,972	\$853,378	\$915,425	\$62,047	7.27%
Heart Disease and Stroke	\$42,963	\$45,695	\$45,818	\$123	0.26%
Diabetes	\$63,342	\$66,896	\$67,076	\$180	0.26%
Cancer Prevention and Control	\$288,755	\$313,542	\$323,821	\$10,280	3.27%
Breast and Cervical Cancer	\$199,371	\$209,533	\$219,533	\$10,000	
Cancer Registries	\$45,649	\$49,705			
Colorectal Cancer	\$13,438	\$14,901	\$14,941	\$40	0.27%
Comprehensive Cancer	\$9,354	\$11,929			
Ovarian Cancer	\$4,361	\$4,917	\$4,930	\$13	0.26%
Prostate Cancer	\$13,955	\$15,452	\$15,494	\$42	0.27%
Ferraro Cancer Education	\$0	\$4,970			
Skin Cancer	\$1,634	\$2,182	\$2,188	\$6	0.27%
Arthritis and Other Chronic Diseases	\$22,501	\$24,339	\$24,404	\$65	0.26%
Arthritis	\$14,612	\$14,774	\$14,803	\$39	0.26%
Epilepsy	\$7,478	\$8,174	\$8,196	\$22	0.27%
Lupus	\$994	\$993	\$996	\$3	0.30%
Iron Overload	\$411	\$409			
Tobacco	\$99,930	\$99,437	\$99,705	\$267	0.26%
Nutrition, Physical Activity & Obesity	\$34,149	\$44,702	\$44,822	\$120	0.26%
Health Promotion	\$21,611	\$23,905	\$23,696	\$64	0.26%
School Health	\$57,835	\$62,418	\$62,586	\$168	0.27%
Safe Motherhood/Infant Health	\$53,962	\$53,893	\$54,038	\$145	0.27%
Oral Health	\$11,710	\$12,428	\$12,462	\$33	0.26%
Prevention Centers	\$26,830	\$26,652	\$26,724	\$72	0.27%
Youth Media Campaign	\$50,967	\$35,762	\$5	-\$30,762	-86.01%
Steps to a Healthier US	\$15,416	\$43,709	\$125,000	\$81,291	185.98%

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Environmental Health		\$182,829	\$183,212	\$183,795	\$583	3.18%
Environmental Health Laboratory		\$37,518	\$38,222	\$38,344	\$122	0.31%
Environmental Health Activities		\$66,428	\$66,216	\$66,426	\$211	0.31%
	Primary Immune Deficiency	\$2,100	\$2,187			
	Health Tracking Network	\$27,800	\$27,735			
	Asthma	\$36,886	\$37,099	\$37,212	\$118	0.31%
	Childhood Lead Poisoning	\$41,997	\$41,675	\$41,807	\$133	0.31%
Epidemic Services & Response		\$77,494	\$91,776	\$92,485	\$709	0.76%
	Landmine Survivors	\$4,837	\$4,808			
	Global Disease Detection	\$0	\$14,912	\$14,912	\$0	0.00%
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Health Statistics		\$125,899	\$127,634	\$149,600	\$21,996	17.23%
HIV/AIDS, STD & TB Prevention²		\$1,186,388	\$1,290,653	\$1,143,299	-\$147,354	-11.41%
	Domestic HIV/AIDS Prevention	\$699,620	\$695,492			
	Minority HIV/AIDS	\$103,300	\$102,691			
	Global HIV/AIDS	\$182,569	\$291,596	\$142,808	-\$148,787	-50.81%
	Mother & Child HIV Prevention	\$39,740	\$148,922	\$0	-\$146,992	-100.00%
	Sexually Transmitted Diseases	\$168,572	\$167,935	\$168,176	\$241	0.14%
	Tuberculosis	\$135,627	\$136,205	\$136,401	\$195	0.14%
Immunization		\$643,320	\$643,344	\$644,070	\$726	0.11%
	317 Immunization Plan	\$502,765	\$492,541			
	Global Immunization Activities	\$147,821	\$150,952	\$151,126	\$174	0.11%
	Polio Eradication	\$105,700	\$105,721	\$105,843	\$122	0.11%
	Other Global, including measles	\$42,100	\$45,252			
Infectious Disease Control		\$359,225	\$369,485	\$400,779	\$31,294	8.46%
	Hepatitis C	\$22,781	\$22,596	\$22,722	\$126	0.55%
	Lyme Disease	\$7,130	\$7,088			
	West Nile Virus	\$36,760	\$38,446	\$40,446	\$2,000	5.20%
	Anti-Microbial Response	\$24,146	\$24,313			
	Hanta Virus/Special Pathogens	\$6,782	\$6,742			
	HIV/AIDS-Hemophilia	\$21,435	\$21,309			
	HIV/AIDS-All Other	\$20,911	\$20,788			
	Malaria	\$12,556	\$13,358	\$13,432	\$74	0.55%
	Patient Safety	\$3,863	\$3,840			
	Pandemic Flu (CDC -wide)	\$27,953	\$28,079	\$28,079	\$0	0.00%
	Prion's Disease	\$3,477	\$4,441	\$4,465	\$24	0.54%
	SARS (Supplemental Appropriation)	\$16,000	\$0			
	All Other Emerging Infectious Diseases	\$137,263	\$161,306			
	Food Safety	\$36,030	\$36,730	\$36,935	\$205	0.56%
	Chronic Fatigue Syndrome	\$6,833	\$6,785	\$6,882	\$38	0.56%

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Injury Prevention & Control	\$148,414	\$153,591	\$153,720	\$288	0.18%
Intentional Injury	\$109,445	\$112,652	\$112,863	\$211	0.16%
Unintentional Injury	\$38,969	\$40,940	\$41,016	\$77	0.19%
Occupational Safety & Health	\$273,384	\$276,988	\$278,587	\$1,599	0.57%
NORA	\$94,200	\$93,644			
Education & Research Centers	\$17,400	\$19,584			
National Protective Technologies Lab	\$9,000	\$12,246			
Farm Worker Health	\$23,500	\$23,361			
Preventative Health & Health Services Block Grant	\$134,089	\$133,298	\$133,298	\$0	0.00%
Public Health Improvement	\$153,034	\$172,562	\$113,292	-\$59,270	-34.34%
Public Health Practice	\$70,786	\$90,759	\$32,216	-\$58,544	-64.50%
Extramural Prevention Research	\$16,087	\$15,893	\$0	-\$16	-100.00%
Eliminating Racial and Ethnic Disparities	\$37,561	\$37,310	\$37,476	\$167	0.44%
NEDSS	\$28,600	\$28,600	\$28,600	\$0	0.00%
Office of the Director	\$49,426	\$59,173	\$59,673	\$500	0.84%
Buildings and Facilities	\$266,258	\$260,454	\$81,500	-\$178,954	-68.70%
Total CDC From L/HSS/ED	\$4,495,037	\$4,728,291	\$4,462,654	-\$265,637	-5.95%
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ATSDR (From VA/HUD)	\$82,262	\$73,034	\$76,654	\$3,620	4.72%
TOTAL CDC+ATSDR	\$4,577,299	\$40,801,325	\$4,539,308	-\$262,017	-5.77%
Terrorism Total	\$1,235,424	\$1,109,571	\$1,109,571	\$0	0.00%
State & Local Capacity	\$938,858	\$934,454	\$829,348	-\$105,106	-11.24%
Upgrading CDC Capacity	\$159,357	\$157,183	\$142,183	-\$15,000	-9.54%
Wartime Supplemental/Smallpox	\$100,000	\$0	\$0	\$0	N/A
Anthrax Vaccine Research	\$17,923	\$17,934	\$8,040	-\$9,894	-55.16%
BioSense (Biosurveillance Initiative)	\$0	\$0	\$130,000	\$130,000	N/A
Vaccines for Children	\$1,174,184	\$1,208,000	\$1,208,000	\$0	0.00%
User Fees	\$2,226	\$2,226	\$2,226	\$0	0.00%
CDC TOTAL	\$6,989,133	\$7,121,122	\$6,859,105	-\$262,017	-3.67%

