### Department of Health and Human Services FY 2006 FY 2007

#### Pandemic Influenza Planning

<table>
<thead>
<tr>
<th>Activities Funded in FY 2007 Allowance as Compared to FY 2006</th>
<th>FY 2006 Enacted</th>
<th>FY 2007 Proposed</th>
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**Vaccine**

- Achieve capacity and/or buy courses from other egg-based manufacturers (OPHEP) 431 469
- Buy courses from existing egg-based manufacturers (1.7 million/year from excess capacity (OPHEP) 80 79
- Accelerate cell-based vaccine (OPHEP) 1,000 875
- Retrofit of facilities for emergency production of influenza vaccine (OPHEP) 100 250
- Advanced development contracts for antigen sparing techniques (OPHEP) 150 0
- Advanced development of common influenza vaccines that cover all A strains (OPHEP) 0 100

**Vaccine Subtotal** 1,761 1,777

**Antivirals**

- Complete 20/20 plan in FY 2006; purchase additional courses to achieve federal stockpile of 44 million courses by FY 2008 (OPHEP) 241 250
- Purchase 6 million courses for containment (OPHEP) 120 0
- Advanced development of promising antiviral drugs (OPHEP) 200 200

**Antiviral Subtotal** 561 450

**Enhance Strategic National Stockpile (PPE, ventilators, etc.) (CDC)** 162 50

**Subtotal of Activities Funded in FY 2007 allowance (compared to FY 2006)** 2,484 2,277

**State and Local Preparedness**

- State and local preparedness activities - 350
- Antiviral-subsidies to states (25% subsidy) (OPHEP) - 170

**Subtotal State and Local (Proposed one-time funds)** 520 0

**Activities Proposed for Annual Funding**

**CDC**

- Establish lab capacity - 50
- Accelerate Bio-Sense real-time surveillance system 35 20
- Quarantine stations 20 5
- Human-animal interface studies 3 4
- International surveillance, diagnosis, epidemic investigations 50 48
- Rapid outbreak response in 15 target countries 15 17
- Rapid testing 27 -
- Library of pandemic strains - 20
- Diagnostic reagent stockpile - 15
- Real-time assessment and evaluation of interventions - 9
- Develop vaccine registry to monitor vaccine use (Safety/efficacy) and distribution - 30
- Funds to states to increase annual influenza vaccine demand - 20

**Subtotal CDC** 200 188

**FDA**

- Enhance FDA’s regulatory science - 20 26
- Library of pandemic reference strains - 9
- Safeguard food supply and detect and contain animal outbreaks - 15

**Subtotal FDA** 20 50

**NIH**

- Clinical trials in Viet Nam of Vietnamese vaccine to demonstrate safety/efficacy 8 7
- Expand clinical trials in SE Asia for testing of US influenza vaccines 8 17
- Human-animal interface studies 2 2
- Accelerate development of vaccines, drugs and diagnostics - 9

**Subtotal NIH** 18 35

**Office of the Secretary (OS)**

- Risk communications 38 4
- Vaccine registry planning 1 -

**Subtotal OS** 39 4

**Other Office of Public Health Emergency Preparedness (OPHEP)**

- Advance manufacturing in Viet Nam of human pandemic vaccine 10 15
- Rapid testing 10 15
- International pandemic preparedness and planning 29 35
- Management/administration - 10

**Subtotal OPHEP** 39 75

**Subtotal of Annual Funding** 316 352

**TOTAL HHS** 3,320 2,629