

**Trust For America's Health**  
**Ready or Not? Protecting the Public's Health in the Age of Bioterrorism -- 2004**  
**State Public Health Budget Data**

This spreadsheet provides the data and the data sources used in TFAH's report Ready or Not? for indicator 2, State Public Health Budgets 2003-2004. TFAH conducted an analysis of state spending on public health programs for two of the 50 states' recent budget cycles, fiscal years 2003 and 2004. The analysis is based on a review of state public health budgets conducted by the Health Policy Tracking Service (HPTS) at Netscan iPublishing, Inc., formerly of the National Conference of State Legislatures (NCSL), in conjunction with TFAH from August to November 2004. Appropriations for public health programs and for the agency, department, or division in charge of public health services were considered for state fiscal years 2003 to 2004.

States were asked to provide HPTS with state budgets —exclusive of federal funds— during the states' FY 2003 and 2004 budget cycles for major public health programs. These programs included: infectious disease control and epidemiology; laboratories; cancer and other chronic diseases, maternal and child health, immunization; Tuberculosis; HIV/AIDS and other STDs; restaurant inspections; and food safety and testing. If the data indicated an increase in state budgets from FY 2003 and FY 2004, states received a point. If the data indicated a decrease, HPTS and TFAH researched publicly available budget and appropriations information for the department, agency or division in charge of public health. The purpose was to verify the decrease was accurate and not the result of a budget issue such as a transfer of funds to another budget account, or a reorganization or restructure of the department responsible for public health. This review was conducted by searching budget documents on state websites, and attempting to contact states to verify findings.

TFAH used the state-reported budget data to construct representative state budgets for public health. This approach excluded health care dollars such as Medicaid funds, State Children's Health Insurance Program (SCHIP) funds, and pharmaceutical assistance programs because these programs are traditionally viewed as separate from public health programs. The approach also helped to exclude federal dollars which many states provide publicly, bundled with state funding. In addition, spending on social services programs could also be excluded using this approach.

In several cases when TFAH used the public health budget for the department, agency or division in charge of public health, the public health dollars were often bundled with health care spending or social services funding. Other states report total budgets that include significant federal dollars. This may have led to an overstatement of public health funding in these states. Several states who received a point for this indicator may not have actually increased their spending on public health programs.

The goal of the analysis was not a precise accounting of state public health spending but to seek an indication of trends in state level discretionary budgets for public health. Moreover, states do not have a uniform definition of public health, so comparisons across states is difficult to achieve.

In addition, there also was variation in the fiscal years covered by the reports because of different budget cycles. While the majority of states budgets are for FY 2003 and 2004, Montana's budget figures, for example, are from the state's 2003 and 2005 budget biennium. TFAH allocated the change in state public health spending over two budget cycles for Montana and the two other states with biennial budget cycles, Oregon and North Dakota.

<b>2003</b>	<b>2004</b>	<b>Percent Change</b>
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Alaska*	\$25,203,100	\$21,547,300	-15%
Alabama	\$53,602,424	\$45,933,925	-14%
Arkansas*	\$27,895,626	\$29,625,641	6%
Arizona	\$10,192,302	\$11,098,013	9%
California	\$737,253,000	\$759,016,371	3%
Colorado	\$38,575,696	\$43,415,026	13%
Connecticut*	\$72,945,399	\$68,773,183	-6%
Delaware*	\$7,891,400	\$8,371,300	6%
District of Columbia*	\$45,132,302	\$46,304,129	3%
Florida* (#)	\$421,771,880	\$439,689,489	4%
Georgia*	\$175,197,819	\$171,111,812	-2%
Hawaii	\$73,495,498	\$73,628,021	0.2%
Iowa*	\$45,500,000	\$47,300,000	4%
Idaho*	\$14,351,400	\$14,249,000	-1%
Illinois*	\$70,293,100	\$70,528,200	0.3%
Indiana	\$73,721,324	\$67,688,209	-8%
Kansas*	\$26,873,006	\$26,112,528	-3%
Kentucky*	\$55,693,300	\$56,081,700	1%
Louisiana	\$47,976,180	\$54,363,329	13%
Massachusetts*	\$119,796,663	\$116,445,780	-3%
Maryland (#)	\$1,197,082,219	\$1,181,210,558	-1%
Maine*	\$9,151,585	\$9,278,357	1%
Michigan* (#)	\$2,386,850,600	\$2,476,078,800	4%
Minnesota*	\$58,525,000	\$60,116,000	3%
Missouri* (#)	\$79,042,857	\$81,863,107	4%
Mississippi*	\$29,137,495	\$29,891,091	3%
Montana* (++)	\$16,744,876	\$17,100,791	1%
North Carolina*	\$100,838,313	\$124,177,475	23%
North Dakota* (++)	\$13,077,713	\$13,101,092	0.1%
Nebraska	\$18,147,732	\$18,425,410	2%
New Hampshire (#)	\$516,076,402	\$467,416,637	-9%
New Jersey	\$210,366,000	\$187,793,000	-11%
New Mexico*	\$88,631,500	\$89,013,600	0.4%
Nevada	\$9,007,505	\$9,393,704	4%
New York (#)	\$6,961,009,000	\$6,259,992,600	-10%
Ohio	\$23,444,756	\$24,575,228	5%
Oklahoma*	\$10,387,466	\$10,696,005	3%
Oregon* (#) (++)	\$975,400,000	\$1,091,700,000	6%
Pennsylvania*	\$256,454,000	\$236,364,000	-8%
Rhode Island	\$41,839,750	\$44,796,555	7%
South Carolina*	\$56,349,395	\$56,122,585	-0.4%
South Dakota*	\$7,861,305	\$7,907,764	1%
Tennessee	\$103,997,700	\$104,159,300	0.2%
Texas (#)	\$410,465,832	\$443,738,637	8%
Utah* (#)	\$231,712,600	\$263,764,700	14%

Virginia*	\$137,566,983	\$137,851,240	0.2%
Vermont*	\$10,457,000	\$10,585,900	1%
Washington* (++)	\$140,642,000	\$155,188,000	5%
Wisconsin*	\$44,465,365	\$49,445,065	11%
West Virginia	\$51,498,944	\$53,300,984	3.5%
Wyoming	\$9,726,179	\$9,684,424	-0.4%

\*States that cut their public health budgets in FY 2003.

++ States with biennium budgets in which TFAH allocated the percent change in public health spending over the biennium.

# State spending includes health care spending such as Medicaid and/or social services funding such as developmental disabilities services.

Note: Budget numbers for Wyoming are for state fiscal years 2002 and 2003.

Alaska	FY 2002-03: FY 2003 Operating Budget Bill, page 13, State Health Services General Fund, at <a href="http://www.gov.state.ak.us/omb/03OMB/budget/operatingBill.pdf">http://www.gov.state.ak.us/omb/03OMB/budget/operatingBill.pdf</a> FY 2003-04: CCS SSHB 75, 2003. p. 20 State Health Services, General Fund, at <a href="http://www.gov.state.ak.us/omb/04_OMB/HB75_Operating_bill.pdf">http://www.gov.state.ak.us/omb/04_OMB/HB75_Operating_bill.pdf</a>
Alabama	FY 2003 and FY 2004: Health Policy Tracking Service State Survey August-November 2004 Information obtained from Alabama Department of Public Health, Budget Director
Arkansas	FY 2003 and FY 2004: Responded to Health Policy Tracking Service State Survey August-November 2004
Arizona	FY 2003 and FY 2004: Responded to Health Policy Tracking Service State Survey August-November 2004
California	FY 2003 and FY 2004: Responded to Health Policy Tracking Service State Survey August-November 2004
Colorado	FY 2002-03 and FY 2003-04: State of Colorado Joint Budget Committee Fiscal Year 2004-05 Appropriations Report, p. 342 <a href="http://www.state.co.us/gov_dir/leg_dir/jbc/FY04-05AppropRpt.pdf">http://www.state.co.us/gov_dir/leg_dir/jbc/FY04-05AppropRpt.pdf</a>
Connecticut	FY 2002-03 and FY 2003-04: 2005 Midterm Budget Book, Department of Public Health, p. B-82, 2002-03 Actual, 2003-04 Estimated, Department of Public Health, Health and Hospitals <a href="http://www.opm.state.ct.us/budget/2005MidtermBudgetBooks/midtermadjustments/3_secbbudsumm/FOG2_Health.pdf">http://www.opm.state.ct.us/budget/2005MidtermBudgetBooks/midtermadjustments/3_secbbudsumm/FOG2_Health.pdf</a>
Delaware	FY 2002 and 2003: Health Policy Tracking Service assessment of Delaware budget
District of Columbia	FY 2003 and FY 2004: FY 2004 Proposed budget and Financial Plan, Department of Health, includes budgets for the division of Medical affairs and Health Promotion, p. E-46 and E-50 at <a href="http://dc.gov/mayor/budget_2004/proposed/index2.shtml">http://dc.gov/mayor/budget_2004/proposed/index2.shtml</a>

Florida	FY 2002-03 and FY 2003-04: Florida's Final Budget Reports, 2004, page 9-10, Department of Health <a href="http://www.myflorida.com/myflorida/government/laws/finalBudgetReport.html">http://www.myflorida.com/myflorida/government/laws/finalBudgetReport.html</a>
Georgia	FY 2003 and FY 2004: Budget in Brief: Fiscal Year 2004 with Amended Fiscal Year 2003, Department of Human Resources, Financial Summary - Division of Public Health, Current FY 2003 Budget and FY 2004 Agency Requests, page 200 at <a href="http://www.ganet.org/services/newleg/bib2004/2004BIB.pdf">http://www.ganet.org/services/newleg/bib2004/2004BIB.pdf</a>
Hawaii	FY 2003 and FY 2004: Health Policy Tracking Service assessment of Hawaii's Executive Supplemental Budget
Iowa	FY 2003 and FY 2004: Iowa Annual Report and Budget Summary 2003/2004, Department of Public Health, General Fund and Non-General Fund, page 9 of adobe file at <a href="http://publications.iowa.gov/archive/00001886/01/2003_04ar.pdf">http://publications.iowa.gov/archive/00001886/01/2003_04ar.pdf</a>
Idaho	FY 2003: Idaho Executive Budget Detail FY 2004, Total Appropriation Public Health Districts, Physical Health Services (Department of Health & Welfare), Laboratory Services (Department of Health & Welfare), General and Dedicated Funds <a href="http://www2.state.id.us/dfm/ebd/2004/Index_ebd.html">http://www2.state.id.us/dfm/ebd/2004/Index_ebd.html</a>  FY 2004: Idaho Executive Budget Detail FY 2005 Total Appropriation Public Health Districts, Physical Health Services (Department of Health & Welfare), Laboratory Services (Department of Health & Welfare), General and Dedicated Funds <a href="http://www2.state.id.us/dfm/2004Idaho/Publications/EBD/EBD_Content.htm">http://www2.state.id.us/dfm/2004Idaho/Publications/EBD/EBD_Content.htm</a>
Illinois	FY 2003 and FY 2004: Responded to Health Policy Tracking Service State Survey August-November 2004
Indiana	FY 2003-04 Indiana Department of Health # is from 2003-2005 "As-Passed Budget", General and Dedicated Funds Appendix page A-9 <a href="http://www.in.gov/sba/budget/2003_budget/as_passed/pdfs/ap_2003_a_0_6_agency_sum.pdf">http://www.in.gov/sba/budget/2003_budget/as_passed/pdfs/ap_2003_a_0_6_agency_sum.pdf</a> FY 2002-03 Indiana Department of Health # is from 2001-2003 "As-Passed Budget", General and Dedicated Funds Appendix page A-5 <a href="http://www.in.gov/sba/budget/2001_budget/as_passed/As_Passed_Book_pdfs/AP_2001_Agency_Summary.pdf">http://www.in.gov/sba/budget/2001_budget/as_passed/As_Passed_Book_pdfs/AP_2001_Agency_Summary.pdf</a>
Kansas	FY 2003 and FY 2004: Dept of Health & Environment: The Governor's Budget Report, Vol 2 Agency Detail, Fiscal Year 2005, FY 2003 Actual and FY 2004 Governor's Estimate, pages 177 and 178 of the adobe file, at <a href="http://da.state.ks.us/budget/publications/FY%202005/FY%202005_Governors_Budget_Report--Volume_2(rev_1-22-2004).pdf">http://da.state.ks.us/budget/publications/FY%202005/FY%202005_Governors_Budget_Report--Volume_2(rev_1-22-2004).pdf</a>
Kentucky	FY 2003 and FY2004: Budget of the Commonwealth 2002-2004, Education Arts and Humanities, Health Services, Public Health, FY 2003 Enacted and FY 2004 Enacted, at <a href="http://www.osbd.ky.gov/publications/C0204V1B.pdf">http://www.osbd.ky.gov/publications/C0204V1B.pdf</a>
Louisiana	FY 2002-03 and FY 2003-04: Louisiana State Executive Budget Supporting Document, Department of Health and Hospitals, Office of Public Health, Existing 2002-03 and Recommended 2003-04, Financial Page 2, at <a href="http://www.state.la.us/opb/pub/FY04/ExecBudSupDoc/09-dhh/09-326.pdf">http://www.state.la.us/opb/pub/FY04/ExecBudSupDoc/09-dhh/09-326.pdf</a>
Massachusetts	FY 2003: Responded to National Conference of State Legislatures, Health Policy Tracking Service State Survey

	<p>August-October 2003, FY 2004: Governor's Budget Recommendation House 1A Fiscal Year 2005, FY 2004 Projected Spending at, <a href="http://budget.mass.gov/budget/print05/budrec05/dept/pdph.htm">http://budget.mass.gov/budget/print05/budrec05/dept/pdph.htm</a></p>
Maryland	<p>FY 2003 and 2004: Fiscal Year 2005 Operating Budget Health Hospitals and Mental Hygiene Chapter, Vol 2 of FY 05 Operating budget, 2003 Actual, 2004 Appropriation p. II-157  <a href="http://www.dbm.maryland.gov/dbm_publishing/public_content/dbm_search/budget/toc_fy2005_operating_budget_detail/healthhospitals.pdf">http://www.dbm.maryland.gov/dbm_publishing/public_content/dbm_search/budget/toc_fy2005_operating_budget_detail/healthhospitals.pdf</a></p>
Maine	<p>FY 2003 and FY 2004: Responded to Health Policy Tracking Service State Survey August-November 2004</p>
Michigan	<p>FY 2003 and FY 2004: Health Policy Tracking Service assessment of Michigan budget</p>
Minnesota	<p>FY 2003 and FY 2004: Health Policy Tracking Service assessment of Minnesota budget documents</p>
Missouri	<p>FY 2003 and FY 2004: Missouri Budget: Fiscal Year 2005 Health and Senior Services, chapter (HB10), FY 2003 Expenditure and FY 2004 Appropriation pages 10-7, at <a href="http://www.oa.state.mo.us/bp/budg2005/">http://www.oa.state.mo.us/bp/budg2005/</a></p>
Mississippi	<p>FY 2003: Mississippi Annual Report of Budgetary Basis Expenditures for FY 2003p. 9 at <a href="https://merlin.state.ms.us/Web_Archives/SAASWA.nsf/626e6035eadbb4cd85256499006b15a6/98a7057b862c609a86256e5300495179/\$FILE/BB2003.pdf">https://merlin.state.ms.us/Web_Archives/SAASWA.nsf/626e6035eadbb4cd85256499006b15a6/98a7057b862c609a86256e5300495179/\$FILE/BB2003.pdf</a>  FY 2004: House Bill 1544, 2003 Regular Session (Approved by Governor 4/15) at <a href="http://billstatus.ls.state.ms.us/documents/2003/html/HB/1500-1599/HB1544SG.htm">http://billstatus.ls.state.ms.us/documents/2003/html/HB/1500-1599/HB1544SG.htm</a></p>
Montana	<p>2003 and 2005 Biennium: Budget Analysis for the 2005 Biennium, Public Health and Human Services, Health Policy &amp; Services Division General Fund and State Special, combined, p. B-66, at <a href="http://www.leg.state.mt.us/css/fiscal/2005_biennium/budget_analysis.asp">http://www.leg.state.mt.us/css/fiscal/2005_biennium/budget_analysis.asp</a></p>
North Carolina	<p>FY 2002-03 and FY 2003-04: NC Budget Systems, Offc of State Budget and Management, "Budget Certified by General Assembly" Dept 4430, Budget Code 14430, <a href="http://www.osbm.state.nc.us/osbm">http://www.osbm.state.nc.us/osbm</a></p>
North Dakota	<p>2001 to 2003 Biennium: Information provided by North Dakota Department of Health. 2003 to 2005 Biennium North Dakota Appropriations Book, 2003-2005, page 40, at <a href="http://www.state.nd.us/fiscal/docs/appropbook2003-05.pdf">http://www.state.nd.us/fiscal/docs/appropbook2003-05.pdf</a>.</p>
Nebraska	<p>FY 2003 and FY 2004 Nebraska Executive Budget, 2003-22005 Biennium, Appropriated FY 2003 and Recommended FY 2004 General and Cash Fund Amounts  <a href="http://www.budget.state.ne.us/das_budget/budget03/ag26.pdf">http://www.budget.state.ne.us/das_budget/budget03/ag26.pdf</a> pgs. 192 and 193.</p>
New Hampshire	<p>FY 2003 and FY 2004: Health Policy Tracking Service review of enacted appropriations bill (Chapter Law 130, Laws of 2001 and Chapter Law 318, Laws of 2003)</p>
New Jersey	<p>FY 2003: Analysis of the NJ Fiscal Year 2003-2004 Budget, Department of Health and Senior Services, April 2003, p.8. <a href="http://www.njleg.state.nj.us/legislativepub/budget/health04.pdf">http://www.njleg.state.nj.us/legislativepub/budget/health04.pdf</a>  2004, Analysis of the NJ Budget, Department of Health and Senior Services, FY 2004-05, April 2004, p. 5  <a href="http://www.njleg.state.nj.us/legislativepub/budget/health05.pdf">http://www.njleg.state.nj.us/legislativepub/budget/health05.pdf</a></p>

New Mexico	<p>FY 2002-2003: General Appropriations Act of 2002, SFC/S 1, page 134, and 137 at <a href="http://legis.state.nm.us/Sessions/02%20Regular/FinalVersions/senate/SB0001.pdf">http://legis.state.nm.us/Sessions/02%20Regular/FinalVersions/senate/SB0001.pdf</a> FY</p> <p>2003-04: General Appropriations Act of 2003 HAFC/H 2-6 and 9, page 138 and 140, at <a href="http://legis.state.nm.us/Sessions/03%20Regular/FinalVersions/house/HB0002.pdf">http://legis.state.nm.us/Sessions/03%20Regular/FinalVersions/house/HB0002.pdf</a>. Budget data include Department of Health and Public Health Infrastructure &amp; Health Systems Capacity and Improvement, General Fund and Other State Funds personal services and contractual services.</p>
Nevada	<p>FY 2003 and 2004: Executive Budget of Nevada 2003-05, Health Division, pages 16-18, 40, 45, 54, 59, 64 and 82, 2002-03 Work Program and 2003-04 Governor's Recommended, at <a href="http://budget.state.nv.us/BB_HEALTH.pdf">http://budget.state.nv.us/BB_HEALTH.pdf</a></p>
New York	<p>FY 2002-03: Appropriations Act, for Health and Mental Hygiene and Environmental Conservation, p. 165, General Fund - State and Local, at <a href="http://www.budget.state.ny.us/archive/fy0203archive/fy0203appropbills/health.pdf">http://www.budget.state.ny.us/archive/fy0203archive/fy0203appropbills/health.pdf</a></p> <p>FY 2003-04: Appropriations Act for Health Mental Hygiene Budget, p. 16, General Fund - State and Local, at <a href="http://www.budget.state.ny.us/archive/fy0304archive/fy0304appropbills/health.pdf">http://www.budget.state.ny.us/archive/fy0304archive/fy0304appropbills/health.pdf</a></p>
Ohio	<p>FY 2003 and FY 2004: Health Policy Tracking Service assessment of Ohio state budget</p>
Oklahoma	<p>FY 2003 and FY 2004: Responded to Health Policy Tracking Service State Survey August-November 2004</p>
Oregon	<p>FY 2003 and FY 2004: Responded to Health Policy Tracking Service State Survey August-November 2004</p>
Pennsylvania	<p>FY 2003: General Fund Enacted Budget Overview (Act 7-A of 2002), page 18, at <a href="http://www.budget.state.pa.us/budget/lib/budget/2002-2003/budget_overview/enactedbudgetoverview2002_03.pdf">http://www.budget.state.pa.us/budget/lib/budget/2002-2003/budget_overview/enactedbudgetoverview2002_03.pdf</a></p> <p>FY 2004: Commonwealth of Pennsylvania 2003-2004 Budget in Brief, page 25, at <a href="http://www.budget.state.pa.us/budget/lib/budget/2003-2004/bib/03_04briefcover.pdf">http://www.budget.state.pa.us/budget/lib/budget/2003-2004/bib/03_04briefcover.pdf</a></p>
Rhode Island	<p>FY 2003 and FY 2004: Health Policy Tracking Service assessment of Rhode Island budget</p>
South Carolina	<p>FY 2003 and FY 2004: State Agency Annual Accountability Reports, Fiscal Year 2003-04, includes Family Health/Infectious Disease Prevention, Maternal/Infant Health, Kids Count, Maternal/Infant Health Newborn Screening, Chronic Disease Prevention, Assuring Public Health Services (County Health Departments, Family Health Centers, Health Care Standards (Radiological Health and Emergency Medical Services), appendix, pages A 3 to A-7, at <a href="http://www.scstatehouse.net/reports/aar2004/j04.doc">http://www.scstatehouse.net/reports/aar2004/j04.doc</a></p>
South Dakota	<p>FY 2003 and FY 2004: Health Policy Tracking Service assessment of South Dakota budget</p>
Tennessee	<p>FY 2003 and FY 2004: FACT BOOK Tennessee General Assembly, Senate and House, Finance and Ways and Means Committees, FY 2002-03: page 31, at <a href="http://www.legislature.state.tn.us/joint/committees/FWM/Reports/factbk02-03.pdf">http://www.legislature.state.tn.us/joint/committees/FWM/Reports/factbk02-03.pdf</a>, FY 2003-04: page 28, at <a href="http://www.legislature.state.tn.us/joint/committees/FWM/factbk03-04/factbook03-04.pdf">http://www.legislature.state.tn.us/joint/committees/FWM/factbk03-04/factbook03-04.pdf</a>.</p>
Texas	<p>FY 2003 and FY 2004: Texas Legislative Budget Board, Texas Budget Source, search at <a href="http://tbs.lbb.state.tx.us/">http://tbs.lbb.state.tx.us/</a></p>

Agency Reports, Funds by Agency, Appropriated Amounts.

Utah

Source: State of Utah Budget Recommendations Fiscal Year 2005, Fiscal Year 2004 Supplemental, FY 2003 Initial Appropriations, Table 12 FY 2004 Initial Appropriations, Table 6. <http://www.governor.state.ut.us/buget/FY2005>

Virginia

FY 2003 and FY 2004: Health Policy Tracking Service assessment of Virginia budget

Vermont

2003 and 2004: Responded to Health Policy Tracking Service State Survey August-November 2004

Washington

2001-03: Biennium Budget Supplemental Appropriations, Senate Bill 5403 (p. 75), at [http://www.leg.wa.gov/pub/billinfo/2003-04/Senate/5400-5424/5403-s\\_sl.pdf](http://www.leg.wa.gov/pub/billinfo/2003-04/Senate/5400-5424/5403-s_sl.pdf) 2003-05: Supplemental Appropriations, Senate Bill 2459, as passed legislature (p. 84) at [http://www.leg.wa.gov/pub/billinfo/2003-04/House/2450-2474/2459-s\\_pl.pdf](http://www.leg.wa.gov/pub/billinfo/2003-04/House/2450-2474/2459-s_pl.pdf)

Wisconsin

FY 2002-03 State Annual Fiscal Report 2003, Appropriations Appendix [http://www.doa.state.wi.us/docs\\_view2.asp?docid=1642](http://www.doa.state.wi.us/docs_view2.asp?docid=1642) FY 2003-04 State Annual Fiscal Report 2004, Appropriations Appendix [http://www.doa.state.wi.us/docs\\_view2.asp?docid=3669](http://www.doa.state.wi.us/docs_view2.asp?docid=3669)

West Virginia

FY 2003 and FY 2004: Health Policy Tracking Service assessment of West Virginia budget

Wyoming

FY 2002 and FY 2003: Wyoming State Government Annual Report 2002 and 2003, includes Preventive Health and Safety Division, Office of Rural Health, State Health Officer and Substance Abuse. 2002 Annual Report, pages 3.117, 3.118, 3.119, 3.120. 2003 Report, pages 3.127, 3.128, 3.129, 3.130 <http://www-wsl.state.wy.us/slpub/reports/>