

	FY07	FY08	FY09 Request	Comparison
<b>Centers for Disease Control &amp; Prevention</b>	\$6,000,572,000	\$6,124,013,000	\$5,690,891,000	(\$433,122,000)
<b>Infectious Diseases (including mandatory VFC):</b>	\$4,546,000,000	\$4,607,000,000	\$4,636,000,000	\$29,000,000
Immunization & Respiratory Diseases (including PHS Evaluation Transfers of \$12,794,000)	\$585,000,000	\$684,634,000	\$686,482,000	\$1,848,000
Section 317 Immunization	\$450,837,000	\$465,901,000	\$465,002,000	(\$899,000)
Pandemic Influenza	\$72,626,000	\$157,275,000	\$160,097,000	\$2,822,000
Vaccines for Children	\$2,736,000	\$2,702,000,000	\$2,766,000,000	\$64,000,000
HIV/AIDS, STDs & TB Prevention	\$1,002,513,000	\$1,002,130,000	\$1,000,037,000	(\$2,093,000)
HIV/AIDS Research & Domestic	\$695,454,000	\$691,860,000	\$691,147,000	(\$713,000)
Zoonotic, Vector-Borne & Enteric Diseases	\$69,052,000	\$67,846,000	\$60,632,000	(\$7,214,000)
Preparedness/detection/control of infectious	\$152,591,000	\$149,925,000	\$122,843,000	(\$27,082,000)
<b>Health Promotion:</b>	\$947,004,000	\$961,193,000	\$932,073,000	(\$29,120,000)
Chronic Disease Prevention/Health Promotion	\$824,762,000	\$833,827,000	\$805,321,000	(\$28,506,000)
Heart Disease & Stroke	\$43,562,000	\$50,101,000	\$48,838,000	(\$1,263,000)
Diabetes	\$61,831,000	\$62,711,000	\$62,454,000	(\$257,000)
Cancer Prevention & Control	\$301,434,000	\$309,486,000	\$301,773,000	(\$7,713,000)
Tobacco	\$102,016,000	\$104,164,000	\$103,737,000	(\$427,000)
Division of Nutrition, Physical Activity & Obesity	\$40,590,000	\$42,191,000	\$42,018,000	(\$173,000)
Division of Adolescent School Health	\$54,789,000	\$54,323,000	\$53,612,000	(\$711,000)
School Health Program	\$13,851,000	\$13,609,000	\$13,553,000	(\$56,000)
STEPS to a Healthier US	\$42,904,000	\$25,158,000	\$15,541,000	(\$9,617,000)
Birth Defects, Disability & Health	\$122,242,000	\$127,366,000	\$126,752,000	(\$614,000)
<b>Environmental Health and Injury:</b>	\$282,752,000	\$289,323,000	\$270,872,000	(\$18,451,000)
Environmental Health	\$146,634,000	\$154,486,000	\$136,606,000	(\$17,880,000)
Environmental Health Laboratory	\$26,397,000	\$33,797,000	\$26,110,000	(\$7,687,000)
Environmental Health Tracking Network	\$24,068,000	\$23,831,000	\$23,608,000	(\$223,000)
Asthma	\$31,307,000	\$30,760,000	\$30,472,000	(\$288,000)
Childhood Lead Poisoning	\$35,237,000	\$34,621,000	\$34,297,000	(\$324,000)
Injury Prevention and Control	\$136,118,000	\$134,837,000	\$134,266,000	(\$571,000)
<b>Global Health</b>	\$307,497,000	\$302,371,000	\$302,025,000	(\$346,000)
Global Disease Detection	\$32,004,000	\$31,445,000	\$31,409,000	(\$36,000)
Public Health Improvement & Leadership	\$202,559,000	\$224,899,000	\$182,143,000	(\$42,756,000)
Preventive Health & Health Services Block Grant	\$99,000,000	\$97,270,000	\$0	(\$97,270,000)
<b>Biodefense Preparedness:</b>	\$1,472,533,000	\$1,479,455,000	\$1,419,264,000	(\$60,191,000)
Ongoing Strategic National Stockpile Activities	\$496,348,000	\$551,509,000	\$570,307,000	\$18,798,000
Upgrading State & Local Capacity	\$766,660,000	\$746,039,000	\$609,385,000	(\$136,654,000)
Upgrading CDC Capacity	\$122,928,000	\$120,744,000	\$131,071,000	\$10,327,000
AVA Anthrax Vaccine Research	\$12,405,000	\$7,882,000	\$7,867,000	(\$15,000)
Biosurveillance Initiative	\$71,249,000	\$53,281,000	\$100,634,000	\$47,353,000
Botulinum Antitoxin Research	\$2,963,000	\$0	\$0	\$0
Pandemic Influenza Activities	\$70,000,000	\$155,000,000	\$157,000,000	\$2,000,000
ATSDR (including User Fees)	\$75,000,000	\$74,000,000	\$73,000,000	(\$1,000,000)
<b>Office of the Secretary, PHSSEF</b>	\$717,000,000	\$654,000,000	\$811,000,000	\$157,000,000
<b>Assistant Secretary for Preparedness &amp; Response:</b>	\$694,000,000	\$632,703,000	\$775,587,000	\$142,884,000
Operations	\$8,000,000	\$10,000,000	\$14,000,000	\$4,000,000
Preparedness & Emergency Operations	\$14,000,000	\$17,000,000	\$35,000,000	\$18,000,000
National Disaster Medical System (NDMS)	\$47,000,000	\$46,000,000	\$53,000,000	\$7,000,000
Hospital Preparedness Grants	\$474,000,000	\$423,579,000	\$361,660,000	(\$61,919,000)
Training & Curriculum Development	\$21,000,000	\$0	\$0	\$0
Advanced Research and Development	\$104,000,000	\$102,106,000	\$250,000,000	\$147,894,000
Advanced Development of Ventilators	\$0	\$0	\$25,000,000	\$25,000,000
Bioshield Management	\$16,000,000	\$21,423,000	\$22,360,000	\$937,000
International Early Warning Surveillance	\$9,000,000	\$9,000,000	\$9,000,000	\$0
Policy, Strategic Planning and Communications	\$3,000,000	\$4,000,000	\$5,000,000	\$1,000,000
<b>Other Office of the Secretary:</b>	\$22,000,000	\$22,000,000	\$35,000,000	\$13,000,000
Cybersecurity	\$9,000,000	\$8,906,000	\$11,980,000	\$3,074,000
Medical Reserve Corps	\$10,000,000	\$9,578,000	\$15,110,000	\$5,532,000
Healthcare Provider Credentialing	\$0	\$0	\$3,300,000	\$3,300,000
Office of Security and Strategic Information	\$3,000,000	\$3,263,000	\$4,763,000	\$1,500,000
<b>Pandemic Influenza:</b>	\$138,000,000	\$302,000,000	\$820,000,000	\$518,000,000
<b>No-Year Funding</b>	\$0	\$0	\$507,000,000	\$507,000,000
Vaccine:	\$0	\$0	\$467,000,000	\$467,000,000
Achieve capacity &/or buy courses from egg-based manufacturer	\$0	\$0	\$425,000,000	\$425,000,000
Contract to purchase 5 years worth of eggs for vaccine production	\$0	\$0	\$42,000,000	\$42,000,000
Shared Responsibility (countermeasures & PPE for HHS Clinical Patient Populations)	\$0	\$0	\$40,000,000	\$40,000,000
<b>Ongoing Activities</b>	\$138,000,000	\$302,000,000	\$313,000,000	\$11,000,000
CDC*	\$70,000,000	\$155,000,000	\$157,000,000	\$2,000,000
FDA	\$33,000,000	\$38,000,000	\$42,000,000	\$4,000,000
NIH	\$35,000,000	\$34,000,000	\$35,000,000	\$1,000,000
OS	\$0	\$75,000,000	\$78,000,000	\$3,000,000

\*funding also referenced in CDC section above