

Centers for Disease Control & Prevention	FY 10 Disoblig	FY 10 Transfer from Fund	FY 11 Enclosed	FY 11 Transfer from Fund	FY12 Secola	FY 12 Transfer from Fund	FY12 House	FY12 President's Request	FY12 President Transfer from Fund
<b>Preventive Services and Interventions (PSI)</b>									
Immunization & Diagnostic Diseases (I&D)	\$721,188,000		\$788,927,000	\$100,000,000	\$788,927,000	\$100,000,000	\$899,929,000	\$771,983,000	\$0,000,000
Section 17 Immunization	\$66,847,000		\$626,671,000	\$100,000,000	\$626,671,000	\$100,000,000		\$661,991,000	\$61,999,000
Influenza Preparedness & Response	\$126,348,000		\$159,881,000		\$159,881,000			\$159,872,000	
Vaccine for Children	\$3,763,000		\$3,899,000		\$3,899,000			\$4,000,000	
HIV/AIDS, STIs, Viral Hep & TB Prevention	\$1,113,712,000	\$30,367,000	\$1,175,995,000		\$1,175,995,000	\$10,000,000	\$1,043,291,000	\$1,187,633,000	\$30,400,000
HPV/AIDS Prevention & Response	\$79,367,000		\$79,367,000		\$79,367,000			\$87,000,000	\$30,400,000
Unit Inoculation	\$19,259,000	\$0	\$19,259,000		\$23,734,000	\$10,000,000		\$25,000,000	
HPV School Health	\$0	\$0	\$0		\$0			\$40,000,000	
Emerging & Zoonotic Infectious Diseases*	\$241,174,000	\$30,000,000	\$334,139,000	\$0,790,000	\$334,139,000	\$41,700,000	\$242,070,000	\$349,118,000	\$60,000,000
BECD and Infectious Associated Diseases†	\$14,183,000	\$0	\$14,183,000		\$14,183,000		\$11,200,000	\$47,400,000	\$20,000,000
Foodborne and Job Capacity	\$99,000,000	\$30,000,000	\$40,000,000	\$40,000,000	\$40,000,000			\$80,000,000	\$40,000,000
Transmissible Spongiform Encephalopathy	\$10,687,000								
Avian Influenza	\$10,687,000								
Health Promotion	\$1,049,818,000	\$58,893,000	\$1,114,837,000	\$300,990,000	\$1,265,037,000	\$487,050,000		\$1,185,658,000	\$490,301,000
Preventive Health & Health Services, Black/Green	\$10,240,000	\$0	\$10,240,000				\$100,000,000		
Chronic Disease Prevention/Health Promotion (I&D)	\$949,378,000	\$58,893,000	\$813,987,000	\$300,990,000	\$777,987,000	\$487,050,000	\$701,680,000	\$1,185,658,000	\$490,301,000
Coordinated Chronic Disease Prevention Program*	\$632,998,000	\$0						\$705,378,000	\$157,250,000
Competitive Grants in Adult Exercise								\$115,894,000	
Competitive Grants To Establish Cook Activities								\$389,376,000	
Performance Incentive Award								\$22,480,000	
Avian Influenza and Emerging Zoonoses	\$69,433,000	\$44,433,000						\$98,392,000	
CDC Program Leadership	\$69,433,000	\$44,433,000						\$141,678,000	
Immunization & Services	\$65,998,000	\$0	\$67,964,000		\$67,964,000			\$68,786,000	
Cancer Prevention & Control	\$171,246,000	\$0	\$44,433,000		\$44,433,000			\$44,433,000	
Division of Adult, Physical Activity & Obesity	\$48,481,000	\$0	\$48,481,000	\$10,000,000	\$48,481,000			\$48,481,000	
Division of Adolescent School Health	\$27,636,000	\$0	\$27,636,000		\$27,636,000			\$27,636,000	
REACH	\$39,644,000	\$0	\$39,644,000	\$25,000,000	\$64,618,000	\$60,000,000			
Health Promotion/Grants	\$22,823,000	\$0	\$22,823,000		\$22,823,000				
Community Transformation Grants	\$0	\$0	\$145,000,000	\$145,000,000	\$300,000,000	\$280,000,000		\$221,061,000	\$221,061,000
Tobacco	\$125,200,000	\$14,500,000	\$158,686,000	\$50,000,000	\$208,686,000	\$100,000,000		\$186,238,000	\$78,000,000
Born Defects, Disability & Health	\$14,628,000	\$44,433,000	\$138,072,000		\$138,072,000		\$172,809,000		\$143,899,000
National Activities on Chronic Disease (CPDP)	\$69,433,000	\$44,433,000							
Chronic Disease Incentive Grants	\$0	\$0			\$10,000,000				
Environmental Health and Injury	\$341,724,000		\$413,889,000		\$473,689,000				\$28,000,000
Environmental Health	\$111,000,000	\$0	\$169,855,000	\$35,000,000	\$140,855,000	\$35,000,000	\$115,106,000	\$137,716,000	\$9,000,000
Environmental Health Laboratory	\$43,413,000	\$0	\$42,658,000					\$43,426,000	
Environmental Health Training Network	\$33,344,000	\$0	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000		\$32,441,000	\$8,000,000
Adaptive Health: Access (encompassing FY12)	\$10,950,000	\$0	\$7,444,000		\$7,444,000			\$7,444,000	
Health Systems (Childhood Lead Poisoning)	\$34,806,000	\$0	\$7,400,000					\$1,755,000	
Orphan Diseases (Childhood Lead Poisoning)	\$7,500,000	\$0	\$9,932,000					\$6,467,000	
Born Environment & Health Initiative	\$0	\$0	\$2,634,000		\$2,634,000				
Birth Prevention and Control	\$148,700,000	\$0	\$143,714,000	\$132,714,000	\$132,714,000	\$3,000,000	\$141,388,000	\$167,501,000	\$20,000,000
Global Health	\$34,403,000	\$0	\$34,268,000	\$30,988,000	\$30,988,000		\$34,246,000	\$31,746,000	
Global Disease Detection and Emergency Response	\$41,100,000	\$0	\$41,900,000	\$41,900,000	\$41,900,000		\$41,200,000	\$44,151,000	
Public Health Leadership and Support	\$41,168,000	\$0	\$129,819,000	\$41,200,000	\$124,419,000	\$41,200,000	\$108,211,000	\$169,988,000	
Infrastructure			\$41,200,000	\$41,200,000	\$41,200,000		\$41,200,000	\$0	
Public Health Preparedness and Response	\$1,002,338,000	\$0	\$1,416,416,000	\$10,000,000	\$1,626,416,000		\$1,200,158,000	\$1,452,418,000	
Urgency Strategic National Stockpile Activities	\$968,248,000	\$0	\$411,800,000		\$411,800,000			\$666,040,000	
Stockpile State & Local Capacity	\$700,686,000	\$0	\$664,294,000		\$664,294,000			\$661,048,000	
PH&P Cooperative Agreements	\$714,844,000	\$0	\$632,861,000		\$632,861,000			\$643,458,000	
Centers for Public Health Preparedness	\$90,000,000	\$0	\$17,509,000	\$10,000,000					
Advanced Practice Centers	\$5,303,000	\$0	\$3,256,000						
Statewide State & Local Capacity	\$10,875,000	\$0	\$10,180,000					\$8,000,000	
CIH: Preparedness Capacity	\$166,692,000	\$0	\$118,257,000					\$146,670,000	prohibited programs, eliminated Avertax
Biosecurity	\$14,390,000		\$33,772,000						
AVIA: Avian Vaccine Research	\$2,400,000	\$0							
Office of the Secretary: PH&P	\$1,206,136,000	\$0	\$1,089,838,000					\$1,300,023,000	
Assistant Secretary for Preparedness & Response	\$891,446,000	\$0	\$1,089,838,000				\$891,724,000	\$1,302,296,000	
Operations	\$16,588,000	\$0	\$17,448,000				\$16,560,000	\$18,314,000	
Preparedness & Emergency Operations	\$29,647,000	\$0	\$32,999,000				\$29,647,000	\$34,647,000	
National Disaster Medical System (NDMS)	\$7,200,000	\$0	\$65,000,000				\$67,800,000	\$69,800,000	
Response Preparedness Grants	\$41,400,000	\$0	\$37,466,000				\$37,466,000	\$37,466,000	
ES&P: PH&P	\$5,841,000	\$0	\$5,861,000				\$5,000,000	\$5,000,000	
HEALTH: Preparedness & Development	\$30,111,000	\$0	\$415,000,000	\$415,000,000	\$415,000,000		\$415,000,000	\$665,000,000	Transfer from BioShield BIP
Strategic Investor	\$22,364,000	\$0	\$415,000,000					\$100,000,000	
International Early Warning Surveillance	\$0	\$0							
Medical Countermeasures Disruptions	\$2,928,000	\$0						\$5,000,000	
Policy, Strategic Planning and Communications	\$4,387,000	\$0	\$4,358,000					\$10,000,000	
Global Access Office									
Medical Reserve Corps	\$12,581,000	\$0	\$11,026,000		\$11,088,000		\$11,268,000	\$11,000,000	
<b>Preventive, Infection &amp; Health Services</b>									
Preventive, Infection & Health Services	\$7,781,000,000							\$242,000,000	
NY State Funding	\$276,000,000								
Orphan Activities	\$126,344,000		\$159,681,000		\$159,681,000			\$159,672,000	
CDC: Infection Planning & Response	\$3,001,000,000		\$3,000,000,000		\$3,000,000,000			\$3,000,000,000	
NIH/NIH	\$3,000,000,000		\$3,000,000,000		\$3,000,000,000			\$3,000,000,000	
NIH	\$3,000,000,000		\$3,000,000,000		\$3,000,000,000			\$3,000,000,000	
NIH: Respiratory Science	\$30,000,000							\$70,000,000	
NIH: CCR	\$30,000,000							\$30,000,000	
NIH: NCI/NIH	\$78,167,000		\$65,447,000					\$65,000,000	
<b>Prevention and Public Health Fund (Mandatory)</b>	\$600,000,000	\$600,000,000	\$750,000,000	\$750,000,000	\$1,000,000,000	\$1,000,000,000	\$0	\$1,000,000,000	\$1,000,000,000

Transfer includes ACA and Fund money

CDC will reassign Child Health & Development

CDC aims to incorporate into CTGs

New inclusions

FY12 includes \$33M from HINT Supp

OS would spend HINT funding in FY12

\* Global Disease Detection was restructured in 2011 - now encompasses GDD and International Emergency and Refugee Health program, which was formerly with the National Center for Environmental Health. GDD alone received \$37.8M in FY10.  
† Emerging & Zoonotic Diseases underwent realignment in 2010 - formerly Zoonotic, Vector Borne, and Enteric Diseases

CDC Fund Money from House CR can be used for:  
\*\* FDA has reappropriated \$170000000 - from HINT emergency appropriations