



## **FY2011 Presidential Budget Request Pandemic and All-Hazards Preparedness**

On Monday, February 1<sup>st</sup>, the Obama Administration released the budget request for FY 2011. Following is a summary of funding requests for accounts of interest to the Working Group on Pandemic Influenza Preparedness.

### **Pandemic Influenza and Related Activities:**

In a very tight budget year, funding requests for Pandemic Influenza were relatively flat and include unspent moneys from the FY 2009 Supplemental Appropriations bill, which provided \$7.7 billion for H1N1 response activities. In the federal agencies, funding levels for FDA (\$45 million – a \$6 million increase), NIH (\$35 million), NIOSH (\$3 million), and Office of the Secretary (\$66 million) were maintained or saw modest increases over FY 2010 levels. CDC's pandemic activities would be funded through \$156 million in unspent funding from the FY 2009 supplemental H1N1 response funds. That level is equal to CDC's FY 2010 pandemic influenza budget. Likewise, the Administration allocated to the Office of the Secretary \$330 million in no-year funding (meaning without a spending deadline) from unspent FY 2009 supplemental funds for a total of \$396 million. The budget request did not include additional funding for state and local pandemic preparedness.

Within its work on emerging infectious diseases, CDC is also integrating two existing national centers: the National Center for Preparedness, Detection, and Control of Infectious Diseases (NCPDCID) and the National Center for Zoonotic, Vector-Borne, and Enteric Diseases (NCZVED) to create the National Center for Emerging and Zoonotic Infectious Diseases (NCEZID). The budget request included a \$23 million increase for NCPDCID and a \$19 million decrease for the NCZVED. Further, CDC requested a slight increase to the Global Disease Detection program.

### **Bioterrorism and Emergency Preparedness:**

CDC requested \$1.46 billion for all public health preparedness and response activities, a net decrease of \$84.7 million from FY 2010. The President requested a modest cut, from \$761 million in FY 2010 to \$758 million in FY 2011, to CDC's State and Local Preparedness and Response Capability, a program administered by the Office of Public Health Preparedness and Response (previously called COTPER). Most of the cut would come out of CDC's budget, rather than the state and local cooperative agreement. The program administers the Public Health Emergency Preparedness (PHEP) grants, which support all-hazards preparedness activities in all 50 states, four cities, and eight territories. CDC also faces a \$9 million cut to its Preparedness and Response Capability, which includes an elimination of the Anthrax program.

The Assistant Secretary for Preparedness and Response would receive an increase of \$162 million, most of which would go to BARDA (as described below), but the Hospital Preparedness Program's funds would remain at \$426 million.

**Medical Countermeasures:**

The Strategic National Stockpile, included in the CDC budget, faces a net cut of \$3.7 million for a total of \$592.05 million. The SNS has a \$72 million cut, but the difference is made up with a transfer of \$68.5 million from unspent supplemental funds. The SNS is a national repository of pharmaceuticals, medical supplies, and equipment available for rapid delivery in the event of a catastrophic health event, which was deployed to provide antivirals during the H1N1 outbreak. The President would also increase funding for advanced research and development at BARDA through a transfer from BioShield funds. The BARDA request would increase funds from \$341 million in FY 2010 to \$476 million in FY 2011.